



ANNUAL REPORT



2015

Annual Report of Mongolian Family Welfare Association for 2015

Vision: Mongolian Family Welfare Association shall be the pioneering independent non-governmental organization on delivering comprehensive, quality and accessible care services of sexual and reproductive health.

Mission: To provide information and care services vis-à-vis sexual and reproductive health in collaboration with both government and non-governmental organizations in order to strengthen Mongolian tradition of healthy living.

Operational Strategy:

Adolescents and the youth: To reduce cases of sexually transmitted infections, unwanted pregnancy and unsafe abortion among adolescents and the youth in Mongolia.

Accessibility: To increase accessibility and provision of sexual and reproductive health care and family planning services.

HIV, AIDS and STIs: To decrease the prevalence of sexually transmitted infections among general population.

Abortion: To reduce the frequency and complications of abortion.

Advocacy: To advance a human rights-based approach on sexual and reproductive health both at rural and national level and to establish a favorable political and socio-economic environment.

Supportive strategies:

Governance: To ensure equal, just and efficient governance at all administrative levels of the association.

Resource accrual: To advance association's financial and human resource capacity necessary for running quality operations.

Capacity building: To improve the association's capacity.

Knowledge management and organization: To be an association that utilizes its resources properly by improving its operation constantly and shares its best practice with other organizations and learns from their best practice.

BOARD MEMBERS:

1. Ganbold B, President, Dornod province.
2. Oyun-Erdene B, Vice president, Dornogobi province.
3. Undarmaa B, Treshureer, Darkhan-Uul province.
4. Sanjaasuren M, Secretary, Orkhon province.
5. Gunjinkham E, Board member, Byankhongor province.
6. Darkhanbayar N, Board member, Arkhangai province Khashaat soum.
7. Tsedendash E, Board member, Tuv province.
8. Davaanyam D, Board member, Bulgan province Saikhan soum.
9. Gerelmaa A, Observer, Selenge province.
10. Tsayamaa B, Board member, Uvurkhangai province.
11. Tungalag R, Board member, Umnugobi province.
12. Tuya D, Board member, Sukhbaatar province.
13. Gerelmaa S, Board member, Uvs province
14. Dangaasuren B, Board member, Ulaanbaatar city.

EXECUTIVE COMMITTEE MEMBERS:

1. Ganbold B, President, Dornod province.
2. Oyun-Erdene B, Vice president, Dornogobi province.
3. Undarmaa B, Treshureer, Darkhan-Uul province.
4. Sanjaasuren M, Secretary, Orkhon province.
5. Gunjinkham E, Executive committee member, Byankhongor province.
6. Darkhanbayar D, Executive committee member, Arkhangai province Khashaat soum.
7. Tsedendash E, Executive committee member, Tuv province.

Executive director's staff:

1. Munkhtsetseg B, Executive director.
2. Ganbaatar Ch, Finance manager.
3. Galbadrakh Sh, Education and training manager.
4. Selenge Ch, SRH Service and care manager.
5. Gerelmaa G, Communication and information manager
6. Battsetseg Ts, stockkeeper,
7. Batbold J, driver.

“Family” clinic in Ulaanbaatar:

1. Enkhtungalag T, medical doctor.
2. Tsetsegmaa Ch, midwife.
3. Altansuvd, cleaner.

“Zaluus” clinic in Uvurkhangai province:

1. Oyunchimeg Sh, branch manager.
2. Lkhagvachuluun R, medical doctor (till 1 August).
3. Davaadolgor T, receptionist-counselor.
4. Lusmaa N, cleaner (till 1 August)

MESSAGE FROM THE MANAGEMENT

2015 has been a wonderful and fruitful year for Mongolian Family Welfare Association.

Out of 20,000 state-registered non-governmental organizations in Mongolia, we have become the first Mongolian non-governmental organization to be awarded with special consultative status with the United Nations Economic and Social Council.

In December of 2015, we made a Cooperation Agreement with China Family Planning Association of People's Republic of China to lay the foundations of further collaboration.

We purchased a modern 4D ultra sound machine with three-year loan without interest from the International Planned Parenthood Federation to our "Family Clinic" in Ulaanbaatar making it possible to provide additional two different types of diagnostic services that satisfy the needs of our clients.

We have played a leading role in assembling 107 civil society organizations to send a letter of demand to the Ministry of Education, Culture and Science and to send formal letters to the members of State Great Khural's standing committee on petition and standing committee on social policy, education, culture and science for we deemed the integration of health class with other subjects by removing it from the curriculum of secondary education ineffective and poorly based.

Within the scope of extending the accessibility of specialized professional services to the residents of remote areas, we provided services to 21,004 people in 8 locations, and this figure is 23% higher than that of the previous year.

National Youth Peer Education Network (Y-PEER) provided sexual and reproductive health education to 14,520 young people through its adolescent and youth centers.

We have accrued 15'720'000 million tugriks in our internal resources with the support of Japanese Organization for International Cooperation in Family Planning, and we believe that this is an important step towards independency and sustainability of the association.

We would like to express our deepest acknowledgement to all of our donors and partner organizations, especially to the management and staff of International Planned Parenthood Federation in East and South East Asia and Oceania Region, United Nations Fund for Population Activities, Japanese Organization for International Cooperation in Family Planning, Fund for Safe Abortion, "Urguu" Maternity Clinic of Ulaanbaatar, Governor's Office of Uvurkhangai province, Health Department, Regional Diagnostic and Treatment Centers, and Surveillance Department of National Center for Communicable Diseases!

Last but not least, we would like to thank our board members, heads of branches, volunteers, peer educators and staff members and wish all of them health and success!

We wish you and your family happiness!

Sincerely,

GANBOLD B.

/PRESIDENT/

MUNKHTSETSEG B.

/EXECUTIVE DIRECTOR/

DEPARTMENT OF EDUCATION AND TRAINING

Goal: To deliver universal and comprehensive reproductive and health related knowledge, education and care services to adolescents and the youth based on their sexual rights

Objective 1: To provide sexual and reproductive health related education and information to adolescents and the youth.

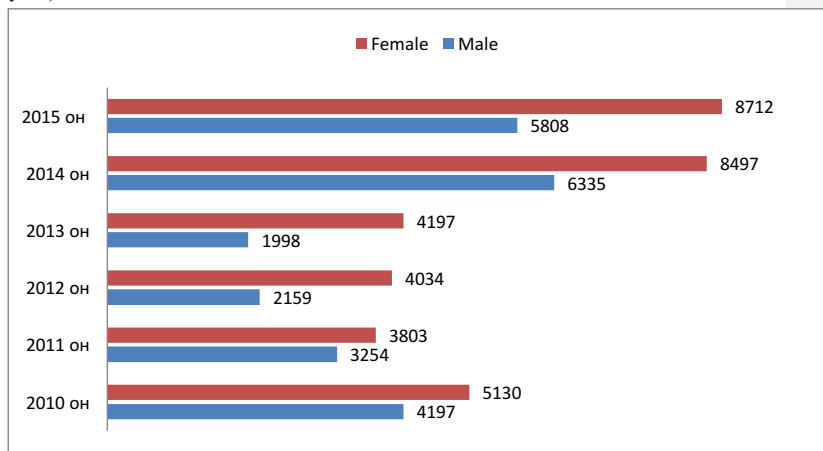
Objective 2: To develop and deliver behavior change communications materials related to HIV and STI prevention to the youth, mobile populations and at risk populations.

Objective 3: To strengthen the capacity of staff and volunteers.

I. A project to deliver sexual and reproductive health related information and education through adolescents and youth counseling centers.

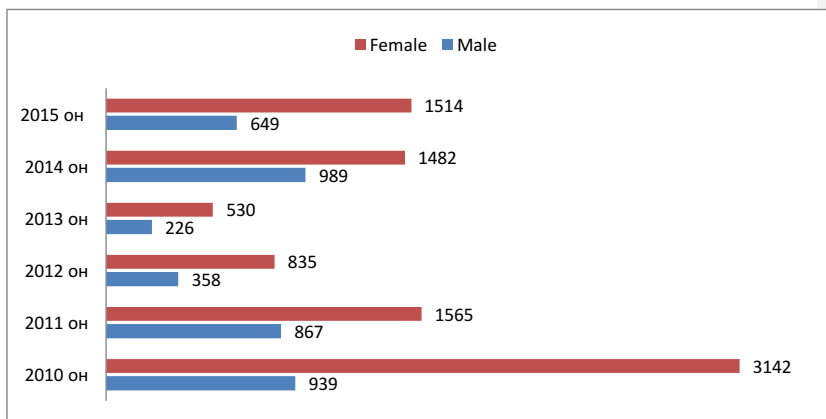
1. We organized reproductive health related workshops to 14,520 adolescents and youth through our 8 adolescents and the youth centers, 2 youth counsels and Y-PEER clubs (5,808-male, 8,712-female).

Figure 1.1 Number of adolescents and the youth attended workshops (by sex and year)



2. We delivered hotline and one-on-one sexual and reproductive health counseling services to 2,163 youth through our 8 adolescents and the youth centers and Y-PEER clubs, of which 70% were female and 30% were male. Also, we distributed 18,936 condoms to the youth.

Figure 1.2 Number of adolescents and the youth engaged with counseling (by sex and year)



3. We engaged 575 adolescents between the age of 15 and 24 in stepwise trainings to prepare peer educators at our 8 adolescents and the youth centers, 2 youth counsels and 16 Y-PEER clubs. 495 peer educators trained at Y-PEER clubs reached 7,420 adolescents and youth with their services.

4. MFWA joined “We make a decision” campaign on sexual and reproductive health issues that was hosted by IPPF and recruited 312 young people in the campaign and obtained their signatures. We also engaged 1,050 members and youth in the campaign via social media.

5. In order to fast-track the operation of adolescent and youth centers, we organized a contest - “Let us promote youth health education”. Dotno center in Dornod province recruited 50 new young people to its membership and established its clubs in every secondary schools throughout the province. Dotno center won the first place in the contest according to criteria of continuous preparation of peer educators, provision of hotline and one-on-one counseling services, group discussions and center’s operation, and it was rewarded with 3 bicycles and a new printer as assistance to the operation of its peer educators.

6. Within the scope of “Let us promote youth health education’ contest”:

- **Adolescents and youth center in Saikhan soum of Bulgan province.** The center raised 62,500 MNT in charity fund and purchased an information board - “Counselor’s manual”, 5 chests and built an iron fence around the its building and planted trees. In addition, it won the regional volleyball contest and was rewarded with golden medal and 100,000 MNT.
- **Youth Counsel of Darkhan-Uul province.** The resolution of the House of Commonce announced 2015 as “a year to promote adolescents’ health” and summoned an administrative staff session to discuss current issues. The center submitted a project on creating an adolescent friendly environment to the regional development fund and renovated a 10-years old outside address of anteroom **conforming to satisfying services** and created a section for nurses in the anteroom and established an information section for adolescents and the youth with a total budget of 1,8 million tugriks. Also, Youth Counsel created an intellectual game corner for children and adolescents with the help of funding from World Vision, worth of 300,000 MNT. It also organized “100 GIRLS” and “100 STUDENT GIRLS” events and

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engaged best performing girls from provincial universities and schools in these events. Within the scope of “a month to promote health of women and girls”, Youth Counsel collaborated with provincial administrations and delegate in organizing workshops on themes of “Let us embrace our girlhood”, “Abortion is not an option to prevent pregnancy” and “I will make a decision on my own sexual health issues”.

- **“Zolboo” center in Tuv province:** In collaboration with its provincial STI department, Zolboo center held workshops on anatomy and functions of reproductive health system and STIs, HIV and AIDS among 233 students and pupils staying in dormitories of vocational schools and “Khumuun Complex” high school and conducted Q&A sessions to reinforce knowledge after the workshops were organized. Also, it organized workshops on the topic of sexual and reproductive health and adverse effects of smoking among employees of Tuv road construction unit. In Jargalant soum, Zolboo center collaborated with Tuv province’s MFWA branch, Provincial Health Authority, Provincial Central Clinic and the provincial men’s network and successfully organized young fathers’ forum on the topic of men’s engagement in a safe delivery and engaged 50 people. In addition, it collaborated with Children and Family Development Unit in conducting a survey to assess sexual and reproductive health related knowledge, awareness and behavior of 93 adolescent students attending “Khumuun Complex” and 140 children.

- **“Itgel Naidvar” center in Umnugobi province:** “Itgel Naidvar” center held two meetings with administrations from a various sectors in the province and nurses and technical staff of the regional diagnostic and treatment center in order to advance government and non-government and cross-sector collaboration in ensuring the sustainable, continuous and reliable operation of the center and promoting its activities in the community.

“Unu Orshikh” and “Enkhiin Khuslen” family clinics, “Khatan Zayat” and “Khunleg Gobi” maternal clinics collaboratively provided medical checkup and counseling services to 1,850 girls between 8th and 12th grades and diagnosed and treated five new cases of infections. Also, it conducted medical checkup and counseling services among 150 students staying in dormitories of Polytechnical College and 300 girls between 9th and 12th grades in collaboration with doctors of Manlai soum’s Health Department and diagnosed and treated 45 new cases of inflammatory diseases, one case of STI and found two children to be pregnant. A total number of 2,300 girls went through the medical checkup.

On observance of International day of Midwives, the center collaborated with a MFWA branch in getting an agenda for a practical training program approved by director of Provincial Health Department and organized the practical training and seminar on the topic of “Essential newborn care” in order to promote the work of midwives among midwives of Family Health Center and to refresh their professional skills at providing essential care services to neonates.

- In addition, it held press conference on the theme of “We, the mothers of the human family – For the wellbeing of every child” and organized “The First Hug Q&A Contest”, and rewarded midwives who had professionally pioneered their colleagues in collaboration with Provincial Health Department.

7. Delegates from MFWA and Y-PEER clubs attended a civil society conference that was held by **“Mongolian Youth Counsel”** and expressed their voices and organized knowledge-sharing events.

8. On the behalf of the association, Sh.Galbadrakh, and B.Budgarig, and B.Jargalzaya, participated successfully in “Youth Development and Protection” – a national consultation that was held by Mongolian Ministry of Population Development and Social Protection.

9. B.Munkhtsetseg – executive director of MFWA, and Sh.Galbadrakh – manager of of education and training programs, participated in World Assembly of Youth – One Asia Youth Mongolia which took place in Mongolia.

10. We handed work to provide young families with a comprehensive SRH education in to governor of Bayangol District and engaged 13 young families in 3-day seminar in collaboration with Health Center, Department of Children and Family Development and Youth Development Center. 3 families took part in the promotion and advertising of activities of the association and Family clinics.

11. The association observed International Day of Families under the a motto of “Healthy Family – Healthy Future”. We also held press conference and “Family planning and HIV” – a seminar for clinicians atf HIV and STI surveillance department of NCCD and engaged 70 families in “I will be a parent soon” – event at Urguu maternity hospital and organized “Families, let’s donate blood” – event and collaborated with Mongolian National Blood Transfusion Medical Center in honoring and rewarding blood donor families.

II. National Youth Peer Education Network (Y-PEER)

Operations of Y-PEER with technical and financial assistance of UNFPA include:

1. We have organized 3-day training engaging 25 participants to prepare peer educators in Bayanzurkh district, twice in Bayangol district and thirteen such training engaging 325 peer educators in Dornod, Darkhan-Uul and Orkhon provinces and Tsogtsetsii and Khanbogd soums of Umnugobi province, Zavkhan, Dornogobi and Bayankhongor provinces updated the training curriculum by incorporating leadership and advocacy topics into it. During the training, we delivered information on sexual and reproductive health and rights, gender, sexual orientation and gender identity based on participatory approach to the attendees and improved leadership and advocacy skills of the peer educators.
2. We have held 12 workshops to prepare peer educators at national level in 6 provinces, 2 soum centers and engaged 30 youth with NEWGENE international training and organized an one-day training to share experiences of Y-PEER clubs with 25 participants in Ulaanbaatar.
3. We held a consultation to promote activities of Y-PEER and its strategic plan for 2016-2022. More than 40 delegates from both government and non-governmental organizations and peer educators from central and peripheral areas took part in the consultation. During the consultation lectures about international practices of peer education, UNFPA, Ministry of population Development and Social Security and Ministry of Health and Sports were delivered.
4. We collaborated with Mongolian Red cross Society in organizing an one-day workshop on sexual and reproductive health for children in Nairamdal camp.
5. We welcomed a delegate of Lao UNFPA and introduced activities of the association and Y-PEER to them and exchanged opinions with youth members of Y-PEER.
6. Within the framework of youth development program, we engaged, with addinational funding from Oyu Tolgoi LLC, 25 people in a refresher training on youth peer education and engaged 75 people in a two-day training that was held three times and trained youth representatives of rural areas. Thus, we trained 100 peer educators in total.
7. We published 300 copies of manuals on topics of “Let’s prevent from HIV transmission together!”, “Sexual and reporductive health” and “Prevention of STIs” and “instruction on proper condom usage”. Peer educators are using these manuals in their everyday duty.
8. We made hoodies, caps, backpacks, two types of badges and flags with the emblem of Y-PEER and distributed them to our peer educators.

9. We have actively participated in “United for Youth Development” – a consultation that was co-organized by the Ministry of Population Development and Social Security and United Nations Youth Panel. The main purpose of the consultation was to enable the sharing of information between government and non-governmental organizations and international organizations that focus their operation on the youth ensuring coordination of their activities and multilateral partnership between them. Moreover, the consultation allowed the youth and youth organizations to express their voices and opinions in youth development policies undertaken by the Ministry of Population Development and Social Security and enabled them to exchange their opinions.
10. We collaborated with our central and rural branches in successfully organizing our annual 10-day international campaign at national level on 1-10 of December 2015 under the slogan of “Youth! Let’s make use of our knowledge!”, and within the scope of the campaign, we prepared and broadcasted a short TV program promoting the campaign.
 - The opening ceremony of the campaign took place at University of Science and Technology and University of Humanities, over 500 people, including representatives of students and the youth attended the opening ceremony. 30 peer educators performed a flash mob and organized a Q&A contest where each correct answer was rewarded with a lollipop. In addition, we organized a knowledge-sharing workshop called “knowledge station”.
 - We also held “Stage” – a Q&A contest, among students from five universities in which students of social work program at Mongolian National University won the first place.
 - We organized “Cup Tie” friendly match among youth organizations in which more than 10 organizations took part, and “Youth-LEAD” team won the cup.
 - In addition, we organized oratory and essay contests among trained peer educators, and over 20 young people actively participated in it. Peer educators launched a charity campaign where they collected books that they had read and toothpaste, toothbrush, hand soap and second hand clothes and donated them to the children attending 29th special needs school.
 - We launched a donation campaign on “999+1 tugriks” in order to raise fund to equipmentize special sports hall for the youth and collected 429,000 tugriks during the campaign.
 - In collaboration with World Vision’s Nalaikh-2 project, we held 2-day peer educators’ training program three times and trained 90 peer educators.
 - We reached a total number of 5,500 youth within the scope of the campaign, including 2000 youth through knowledge-sharing workshops that was organized 8 times, 100 youth through movie discussion, 500 youth through Y-PEER Party, 1500 youth through open discussions, 110 youth through workshops at 29th special needs school, 60 children through activities that were undertaken at orphanages and 1230 through public activities.
 - The youth organized “a press conference” at the press institute in order to conclude the campaign and gave answers to the questions posed by representatives of over 10 press agents.
 - On Human Rights Day of 10 December 2015, we organized a civil society event – “Let’s protect the defenders of Human Rights”, at Sukhbaatar Square and peacefully assembled and disseminated information on sexual and reproductive rights. The youth of Y-PEER performed a flash mob at Sukhbaatar Square.
 - Also, as a part of the campaign, we had interviews at C1, Mongol HD and Like HD TV studios.

- Lastly, as a video report, we had a documentary of the campaign prepared by “Udshiin Khemnel” studio and opened a FB/Ypeertendays Facebook page.

III. A project to prevent the youth, mobile populations and at risk populations from contracting STIs and HIV

Activities undertaken with the technical and financial support of UNFPA within the scope of behavior change communications program of “a project to prevent the youth, mobile populations and at risk populations from contracting STIs and HIV” include:

1. We carried out assessment and reprinting of behavior change communications material that were prepared within the scope of “a working group on behavior change communications” and supplied project officer with uniform clothes and other items. These include:

Figure 3.1. “Hold fast to the rein of your life” for mobile populations

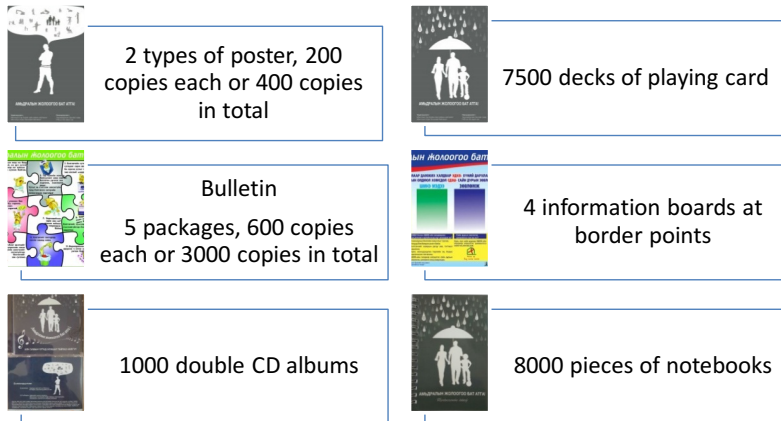
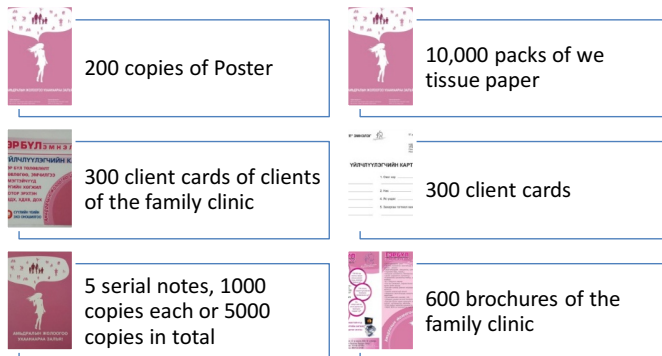


Figure 3.2. “Let’s lead the reins of our lives wisely!” for female sex workers



- During the monitoring and evaluation of the project implementation, we gave technical advice and support to outreach staff and carried out one-on-one interviews and group discussions in Ulaanbaatar, Dornod province, Zamiin Uud soum of Dornogobi province and Erenhot of PRC. We attended a bilateral board meeting of project implementers in Zamiin Uud and Erenhot in March 2015, in Dornod province and Manzhouli in May 2015 and in Zamiin-Uud and Erenhot in September 2015, respectively.
3. We organized a seminar among 16 outreach staff of “Perfect Ladies” NGO that focus its operation on female sex workers in order to brief them on our project activities and to engage female sex workers in activities of the “Family Clinic”.
 4. We held advocacy meetings and workshops for administrations of private entities that providing hotel services in Songinokhairkhan and Bayangol districts and engaged 25 people from 16 hotels in the meetings and workshops.
 5. 17 people from the working group, Ministry of Health and Sports, non-governmental organizations and the community attended the consultation to evaluate and provide feedback on behavior change communications materials prepared within the scope of the project, and they evaluated and gave their feedback on the contents and design of the behavior change communications materials for mobile populations and female sex workers. The participants of the consultation concluded that the behavior change communications materials were up-to-date satisfying the needs of the community and that sufficient copies be printed and distributed to the key populations.
 6. Under the behavior change communications program, we prepared 10 types of preventive packages and distributed them to the community within the scope of HIV and AIDS program of Mongolian Red Cross Society.
 7. In collaboration with UNFPA, HIV/AIDS and STIs Surveillance Department of National center for Communicable Diseases and “Perfect Ladies” NGO, we organized a 16-hour training for the service providers and staff of the “Family Clinic” of Mongolian Family Welfare Association in order to improve their skills at working with female sex workers.
 8. At the request of “Perfect Ladies” NGO, we held a focus group discussion with 90 female staff working at massage and saunas on the prevention of STIs, HIV and unwanted pregnancy and safe abortion and the use of contraceptive methods, and engaged owners and outreach staff of 25 saunas and hotels in a 3-hour workshop on sexual and reproductive health rights.

IV. A project to prevent from STIs, HIV and AIDS

In 2015, we carried out following activities within the framework of the project. These include:

- We took part in the working group on the evaluation of national strategy on the prevention of HIV and AIDS that was organized by Ministry of Health and Sports and provided our opinions and advices.
- On observance of World AIDS Day of 10 December 2015, we joined as a partner to the working group on the event – “Let’s diagnose HIV early and prevent HIV together” and held a press conference and questionnaire on photos and launched a 10-day international campaign named “Youth! Let’s make use of our knowledge” on 01-10 December 2015.
- We also attended a press conference that was jointly organized by Ministry of Health and Sports, UNFPA and UNAIDS and wrote a press release and sent it to press agents.

- We obtained a box of condoms or 7,200 condoms from HIV/AIDS/STIs Surveillance Department of National Center for Communicable Diseases and distributed them to our branches as our assistance to them in organizing activities on observance of World AIDS Day.
- Sh.Galbadrakh attended quarterly meetings of MSM /men who have sex with men/ technical working group to brief on the reports of activities undertaken by the association and gave feedback on some issues.

V. A capacity building project.

Workshops to build staff capacity:

1. in the first quarter of 2015, Gantulga – a consultant trainer to the Mongolian red Cross Society, held a 2-hour workshop on “Medical first aid”.
2. In the second quarter of 2015, tutors of Health Center of Bayangol district organized a 2-hour training on “Exercises at workplace”.
3. On 16 June 2015, B.Amarjargal – chief executive director of “Mercado” company, delivered a 4-hour workshop on “Brief introduction on marketing”.
4. Under the sexual and reproductive health program of UNFPA, we engaged 12 staff in a 2-day workshop on “Capacity building for working with female sex workers”. The workshop was facilitated by medical staff of HIV/AIDS/STIs Surveillance Department of National center for Communicable Diseases.
5. L.Oyunaa – a member of the association who participated in the workshop on obtaining international accreditation held by the International Planned Parenthood Federation gave a briefing on her experiences.
6. In the third quarter of 2015, facilitators of Good Neighbours – an international organization, held a 2-hour workshop on “approaches to working with children”.
7. Under the sexual and reproductive health program of UNFPA, all of our staff took part in a one-day workshop on approaches to working with female sex workers, HIV and AIDS and VCT.
8. G.Gerelmaa, Sh.Galbadrakh, Ch.Selenge, Ch.Ganbaatar, and Ts.Battsetseg attended a one-month English tuition, a resident Ts.Tsetsegmaa attended a one-month professional training, and an attending physician T.Enkhtungalaga attended a course on diagnostic imaging.
9. A cash keeper Battsetseg is attending a Master of Business Administration program at School of Economy of Mongolian National University.
10. A resident physician Ch. Tsetsegmaa and an attending physician N.Adiya of the Family Clinic participated in a one-day workshop for service providers organized by “Perfect Ladies” NGO.
11. G.Altansuvd attended a professional course on accounting and computer.

Workshops to build capacity of members and allies:

1. On 1-2 November 2015, we held consultative workshop and seminar on the drafting of the association’s strategic plan for 2016-2022 in collaboration with heads of branches of the association, coordinators of adolescents and the youth centers, adolescent and youth representatives and volunteers in Ulaanbaatar and engaged 34 people in the capacity building consultation.

International conferences and workshops.

1. On 16-20 March 2015, Ch.Selenge – manager at Department of Care Services attended a workshop on “improving the accessibility of information on sexual and reproductive health for displaced people, and exchanging of practice and strengthening cooperation”.

2. B.Munkhtsetseg – executive director of the association, participated in the international conference of member associations of International Planned Parenthood federation that was held in Bangkok, Thailand on 12-14 May 2015 and a meeting of executive directors in the East and South-East and Oceania Region that was held on 15-17 May 2015. Executive board members of IPPF and directors of member associations in 6 IPPF regions and executive directors and staff from 150 countries and delegates of donor organizations participated in the later meeting.
3. On 11-18 April 2015, G.Gerelmaa – a manager of communications, attended an international conference on population development in New York, USA.
4. On 24-27 July 2015, Sh.Galbadrakh – a manager of education and training program, attended an international seminar on “Methods on developing a strategic plan for 2016-2020” that was organized by International Planned Parenthood Federation in Kuala Lumpur, Malaysia.
5. B.Dangaasurn, R.Uranchimeg and G.Jargalzaya – members of IPPF East and South East Asia and Oceania region, attended youth conference of IPPF East and South East Asia and Oceania region that was hosted in Jakarta, Indonesia on 6-7 August 2015 and regional council’s meeting on 8-9 August 2015. Change in the charter of IPPF East and South East Asia and Oceania Region, accreditation, reporting and planning were discussed during those meetings.
7. Sh.Oyunchimeg - manager of MFWA branch in Uvurkhangai province, attended 5-day seminar on “holistic evaluation of sexual and reproductive health” that was held in Kuala Lumpur, Malaysia.
8. L.Oyunaa – a member of MFWA, attended 3-day seminar on “the accreditation by IPPF” that was held in Kuala Lumpur, Malaysia.
9. Sh.Galbadrakh – a manger of education and training program, attended sexual and reproductive health related practice-sharing meeting and seminar that was hosted in Beijing, PRC on 29-30 October 2015.
10. Selenge Ch. – a manager of department of care and services, attended a seminar “defining sexual and reproductive health objectives of Sustainable Development Goals 2030” that was organized by IPPF in Kuala Lumpur, Malaysia on 17-22 November 2015.
11. President B.Ganbold and executive director B.Munkhtsetseg attend a conference of non-governmental organizations, civil society organizations and private entities on post 2015 development issues and Sustainable Development Goals 2030 that was held in New York, USA on 23-29 May 2015 to discuss about sustainable development goals, targets, indicators, implementation methods, cooperation and monitoring and evaluation and exchanged their opinions. Also, they met with O.Och – permanent mission of Mongolia to the United Nations, and consultant Ulziibayar B. to brief about operations of the association and exchanged their opinions about the sustainable development goals. Permanent Mission O.Och congratulated the association for becoming the first Mongolian non-governmental organizations to be awarded with a special consultative status with the United Nations Economic and Social Council and gave his advice on the importance and opportunities of having the special consultative status. In addition, they attended a conference on cooperation and partnership for post 2015 developmental issues that was organized by the United Nations Economic and Social Council. Bill Clinton who was the 42nd president of the United States and a founder of the Bill Clinton Fund opened the conference by making a speech.

Achievement of Department of Education and Training:

- We have made our contributions towards implementing the national strategic plan on the prevention of HIV and AIDS by taking measures to prevent among general population, particularly among adolescents, the youth and vulnerable groups from HIV and AIDS.
- We are implementing “a project on the preventing young people, mobile populations and at risk populations from HIV, AIDS and STIs” on due time with technical and financial assistance from UNFPA.

- Planned activities, including training of peer educators, of “Y-PEER” that is technically and financially supported by UNFPA have been completed with 100% performance.
- We have updated the curriculum of peer educators and facilitators by incorporating youth leadership and advocacy into the curriculum, and this will empower the youth to demonstrate leadership in sexual and reproductive health related issues and carry out advocacy to decision makers as well as policy makers.
- We have engaged our staff in seminars and professional training programs based on their needs and engaged 100% of our staff in Ulaanbaatar in such seminars and professional training programs.

Obstacles:

- Parents and school administrations of some of our youth peer educators did not provide any assistance making adverse effects on the work of the youth peer educators.
- Implementation of planned activities of STI, HIV and AIDS project was difficult due to financial limitations.

Lessons learnt:

- It is important to engage peer educators in periodic training programs in order to ensure the sustainability of their work.
- Budget for HIV and AIDS related activities should be allocated on the budget plan of the association.

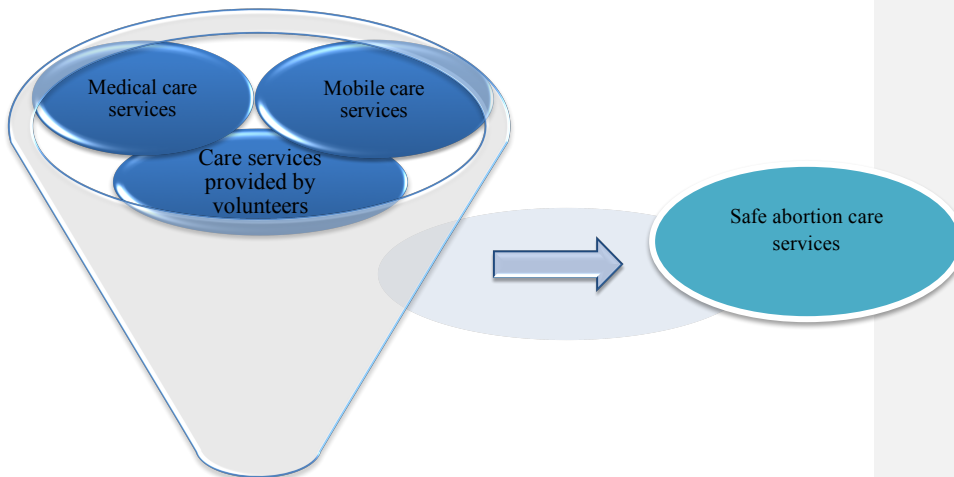
DEPARTMENT OF CARE AND SERVICES

Goal: To provide every person with human rights-based sexual and reproductive health and high-quality family planning care services in an equal and accessible way.

Objective 1: To deliver a comprehensive sexual and reproductive health related care services through affiliated hospitals and to improve the quality and accessibility of these services.

Objective 2: To extend the accessibility of sexual and reproductive health related care services to people from vulnerable groups and those who have limited access to such services due to geographical remoteness.

The department of care services runs its operation in the following three streams and implements a project on "Safe Abortion".

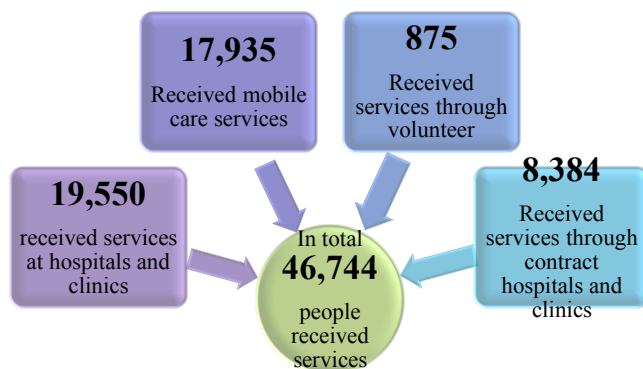


Implemented activities:

In 2015, Department of Care Services provided sexual and reproductive health care services to 46,744 people, including:

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Figure 1.1. A total number of people who received services /within the framework of the project/



In 2015, we implemented “Safe abortion care services project” and “a project to prevent the youth, mobile populations and at risk populations from STIs and HIV” with the support of UNFPA and engaged a total number of 8500 people in these projects. In particular, we reached 230 people from vulnerable groups and at risk populations with our health care services within the scope of the projects. Also, we disseminated information on sexual and reproductive health to over 2000 people through our trained peer educators.

I. A project to provide Sexual and Reproductive Health Education to General population

In 2015, we provided reproductive health services to 19,550 people, of which 12,001 people obtained such services through “Family Clinic” and 7,549 people through “Zaluus Clinic” in Uvurkhangai province. Although the number of clients receiving services at “Family Clinic” has increased by 10%, the total number of clients has decreased by 20% in comparison to that of the previous year due to the closure of the clinic in Uvurkhangai province for the lack of local human resources and other issues.

“Family Clinic” had performance of 99% in terms of its planned budget, and a survey to assess client satisfaction has revealed 90% of the clients were satisfied with the services that they received, and this can be attributed to improvements in clinic’s services and attitude, treatment and professional skills of the clinic’s clinicians and staff.

“Zaluus Clinic” in Uvurkhangai has halted its steps towards accreditation and human resource issues since September, however, it made a cooperation agreement with Regional Diagnostic and Treatment Center based in the province and started to continue on the “Safe abortion care services project”. This continuation of the project has been an effective step towards extending the operation of the clinic and advancing the cooperation between government and non-governmental organizations.

We delivered lectures on activities of the association as well as cooperation with local administrations during consultations of provincial health administrations and held periodic meetings with administrations of Provincial Health Department, Regional Diagnostic and Treatment Center and Governor’s Office to have discussions about becoming a modal clinic, signing a cooperation agreement and providing family clinic’s services and extended our collaboration with local government organizations.

3ypar1.2. Types of services delivered through clinics /by percentage/

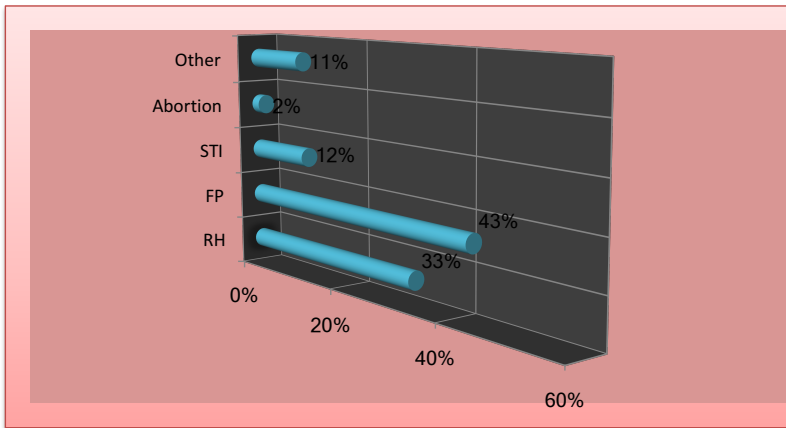
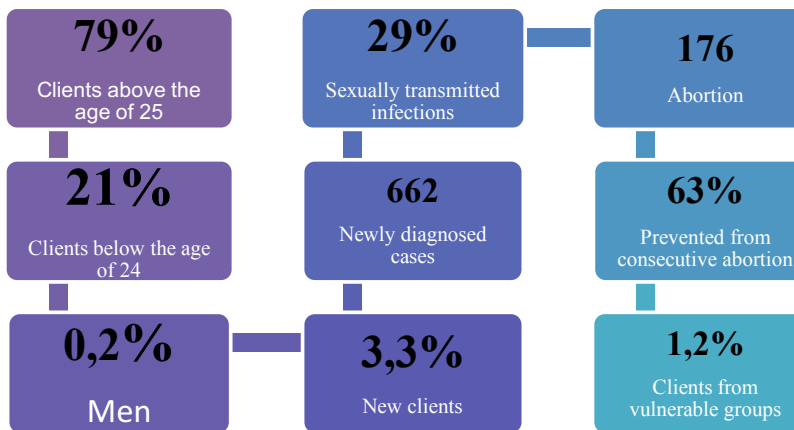


Figure 1.3. Total clinical services provided – numerical data



II. Preventive care services to prevent the youth, mobile populations and at risk populations from STIs and HIV.

We provided sexual and reproductive health and family planning care services to female sex workers within the scope of a project to prevent the youth, mobile populations and at risk populations that was implemented with technical and financial support and assistance from UNFPA.

Table 2.1. Categories of care services

No.	Service	Number of services	Comments
1	Reproductive health services	398	This figure accounts for 43% of the total number of services provided, and 53% of the funding from UNFPA is spent on this type of service.
2	Family planning services	65	This figure accounts for 7% of the total number of services provided, and 23% % of the funding from UNFPA is spend on this type of service.
3	Diagnosis of STIs	465	This figure accounts for 50% of the total number of services provided and 24% % of the funding from UNFPA is spend on this type of service.
	Total	928	In total, we have provided 928 services of 21 different types to 213 people. This means that each person received 3-4 services at once.

Figure 2.1. Number of clients receiving reproductive health services, by service category

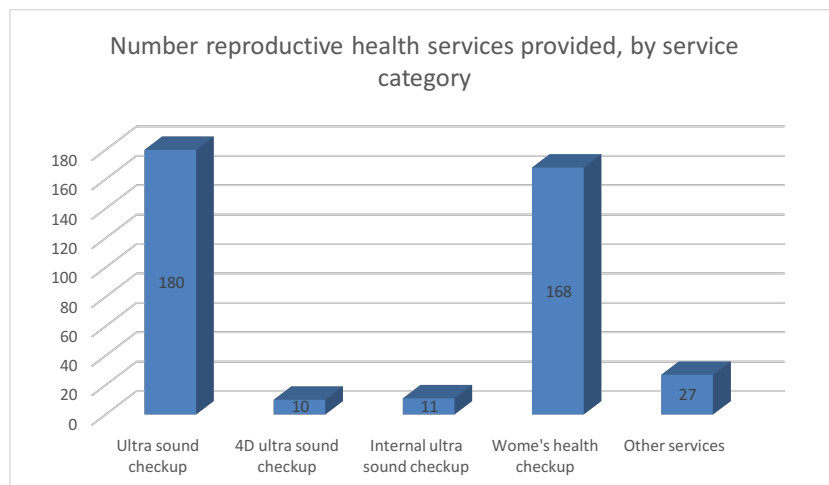


Figure 2.2. Number of clients receiving family planning services, by service category

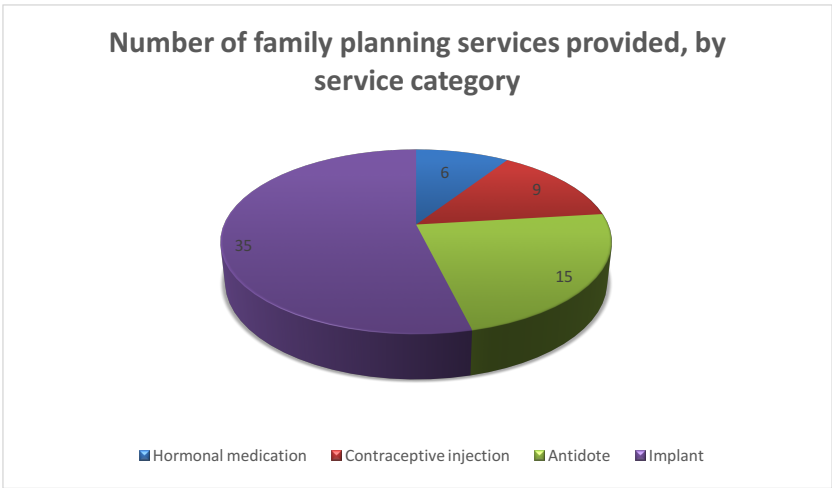
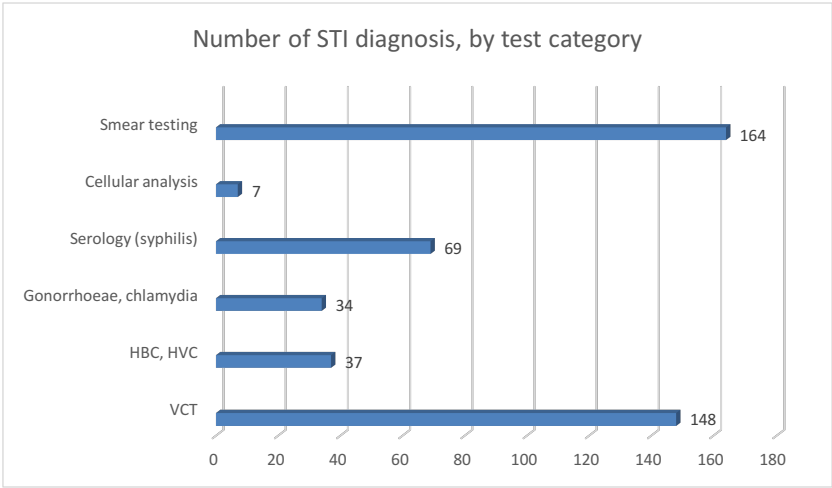


Figure 2.3. Number of diagnosis of STIs, by types of infections



Within the scope of the project, we provided a package of sexual and reproductive health services, including family planning, STI diagnosis and treatment, at once to female sex workers at the “Family Clinic” of MFWA. We reached 89% of our target i.e., 213 women, with our services.

III. A project to improve the accessibility by residents in remote regions, of sexual and reproductive health information and care services

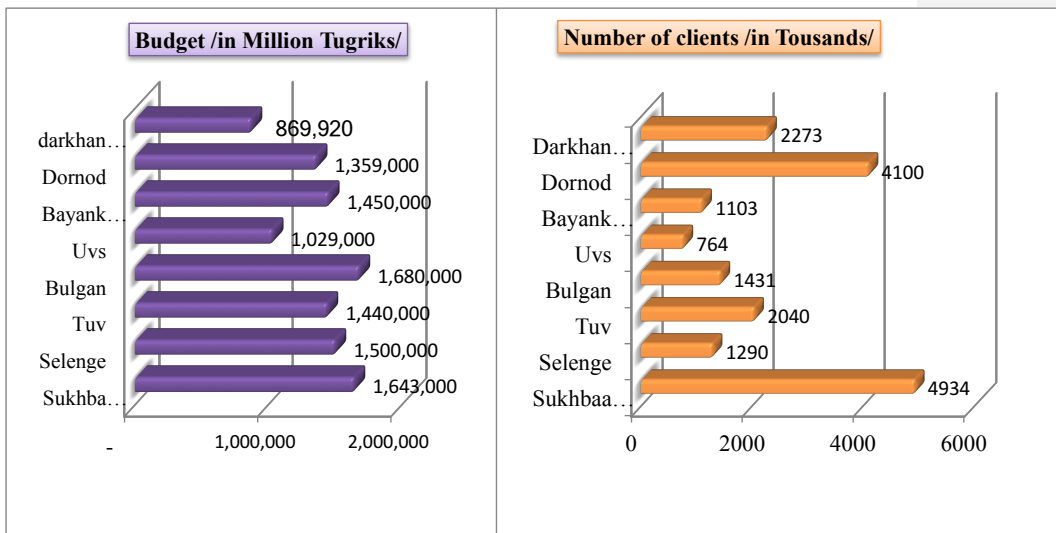
Operational stream 1: To deliver specialized mobile health care services through branches of the association to population in remote locations.

Operational stream 2: To sell/distribute free of charges contraceptive medications and condoms and conduct promotion of and disseminate information on such.

Figure 3.1. Branches where mobile care services project has been implemented.



Figure 3.2. Budget for mobile diagnostic services and the number of people receiving mobile diagnostic services.



A recommendation from the evaluation of project implementation by the association in 2011-2015 recommends that “the percentage of people have received specialized health care services

through mobile health care service facilities is higher than the number of people who have received sexual and reproductive health care services through such facilities. Although this is normal, limited resources should be spent on achieving the targets.” In accordance with this recommendation, we allocated more resources to the mobile sexual and reproductive health care services this year.

Figure 3.3. Percentage of sexual and reproductive health services.

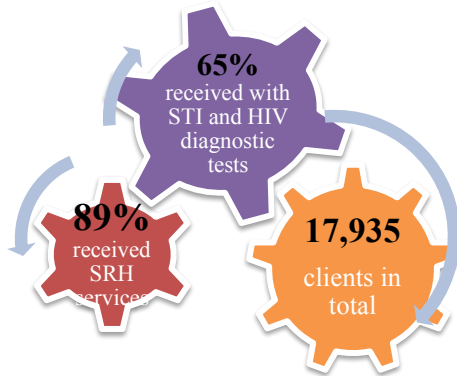


Figure 3.4. Number of people receiving check-up and test diagnostic services, by category

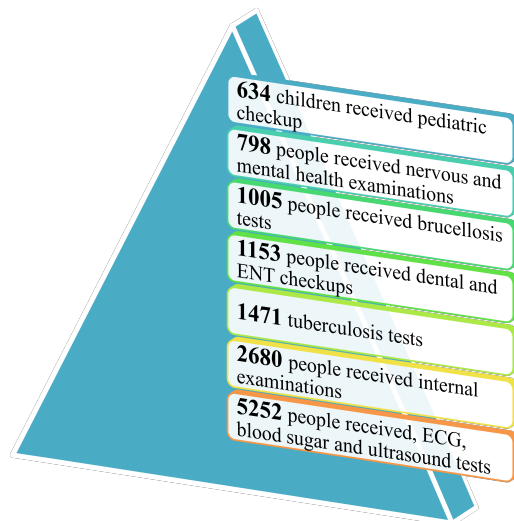


Figure 3.5. components of total number of cases diagnosed through mobile diagnostic services, by diagnoses infection category /numbers of people/

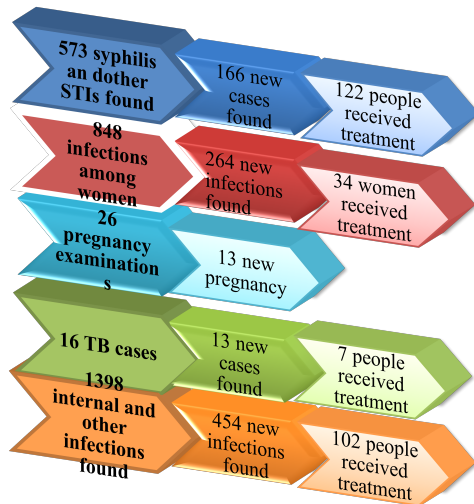
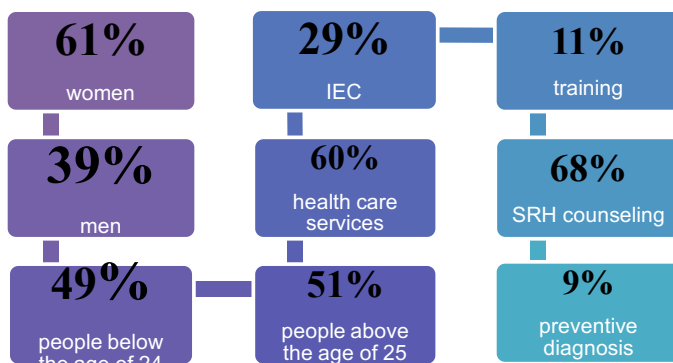


Figure 3.6. Accessibility of services – numerical data



Achievements:

1. Within the scope of renovating pieces of equipment of “Family Clinic”, we purchased a modern 4D ultra sound machine. This afforded us a big opportunity to attract more clients to the clinic by providing two additional different types of diagnostic services satisfy their needs.

2. We collaborated with UNFPA in implementing a project for female sex workers and provided services at “Family Clinic” to 213 women within the scope of the project. The project has been an effective project in terms of the accessibility by people from vulnerable groups of care services, particularly sexual and reproductive health care services and family planning services and preventing abortion.
3. “Family Clinic” performed a rapid assessment of quality of its STI diagnostic and treatment services and assessed its competitiveness, advantages and client satisfaction and developed a strategic plan for further actions to be taken. The strategic plan has provided the basis for developing the strategic plan of the association for the next 6 years.
4. Within the scope of “safe abortion care services project”, we collaborated with “Urguu” maternity hospital in obtaining 100 approvals from Ministry of Health and Sports to hold a credit-based training on “determining the perception of abortion and changing attitudes” and organized a two-day training for 25 clinicians and staff of the maternity hospital. According to post-training evaluation report, the knowledge of the attendees has increased by 12,8% and the attendees gave 2,9 points or “very good” marks to the training reporting that the training was “very interesting” and “informative”.
5. Within the framework of the project, we published over 20,000 copies of 4 types of information, education and communications materials, including books for young families, namely “Compass” and “Secret”, and brochures on family planning approaches, and distributed the IEC materials to the community, particularly to women and young girls, through information boards located at Provincial Health Department of Uvurkhangai province, Governor’s Office and family clinics and disseminated accurate information on sexual and reproductive health and promoted the activities of the association.
6. Within the scope of a project on safe abortion, we trained additional 30 peer educators extending the circle of volunteers and supporters and provided IEC services to over 2,000 people.
7. This year, we implemented the mobile care services project for a period of 8 months and provided services to 21,004 people. This figure is 23% greater than that of the previous year. 89% of the total number checkups and diagnosis were sexual and reproductive health related services, whereas 65% were STI testing and diagnosis.
8. M.Oyuntuya – a volunteer in Dornod province who had earned to the association 500,000 tugriks on sell, reached 272 people with her services, provided EIC services to 435 people and engaged 300 people in training was selected as the best volunteer, and J.Tseveengerel – a volunteer in Uvs province seconded her for having provided her services to 600 people, delivered IEC services to 2480 people and engaged 200 people in training, and both of them were rewarded with bicycles and vouchers for staying at a resort.

Obstacles:

1. Operation of “Zaluus” clinic in Uvurkhangai province has stopped since September due to lack of accreditation and human resources. Although the clinic was selected in the selection of family clinics, it did not commence with family clinic’s operation because of lack of qualified midwife and limitations of funding and human resources.

2. "Family Clinic" faced problems with sanitation, clinical standards and accommodation in starting to provide its new services, including couple's training for pregnant women and did not start to provide these new services.
3. There is a risk of reduced capacity of the clinic to handle over load as the number of clients increase. Currently, a single clinician provides 8 different types of services to 20-25 clients per day.
4. Branches and volunteers has repeatedly delayed the submission of reports on their mobile care services. Incomplete reports or reports that are not completed according to formal templates and delayed reports make it difficult to issue reports, and there are three branches that have not received their final installments or 20% of the funding for activities that they undertook because of reporting issues.
5. Volunteers lose opportunities to reach their clients, collaborate with heads of the branches and engage in activities that are organized by the association because there is a poor coordination between the heads of branches and their members, and volunteers do not know what activities are taking place where.
6. It is not possible to evaluate whether or not mobile care services project is effective and should be continued and to identify areas that need improvements because outcomes of the workshops held during mobile care services have not been measured /-i.e., results of pre- and post-training tests have not arrived or it is not clear whether or not such tests are conducted at all/. Moreover, surveys on client satisfaction have not been conducted for the mobile care services.
7. Because most of our volunteers have not attended training programs on counseling and are peer educators who do not have professional qualifications, the number of care services provided this year has decreased by 73% percent in contrast to that of the previous year.
8. We organized a contest among our volunteers, however, it was not possible to conclude the contest because the number of volunteers who participated in the contest were not sufficient. Activities are not being undertaken because rained volunteers became pregnant or gave birth or changed their jobs.

Further considerations:

- Budget for supporting activities of the best-performing volunteers with stationery and incentives should be allocated in the budget plans of branches.
- Monitoring and evaluation should be conducted at branches that provide mobile care services and authenticity of their reports on their mobile care services should be monitored.
- A short session on writing written and numerical reports should be incorporated in training programs.
- Emphasis should be given to strengthening the cooperation between heads of branches and volunteers, and meetings and discussions should be held on such issue.
- There should be a condition in the criteria of allocating funds to the branches or assessment of performances of branches that activities of volunteers be supported by the branch.

Department of Communication

Goal: To improve sexual and reproductive health both at local and national level and to ensure favorable socio-economic environment.

Objective 1: To collaborate with government and non-governmental organizations, private entities and media agencies on sexual and reproductive health and rights.

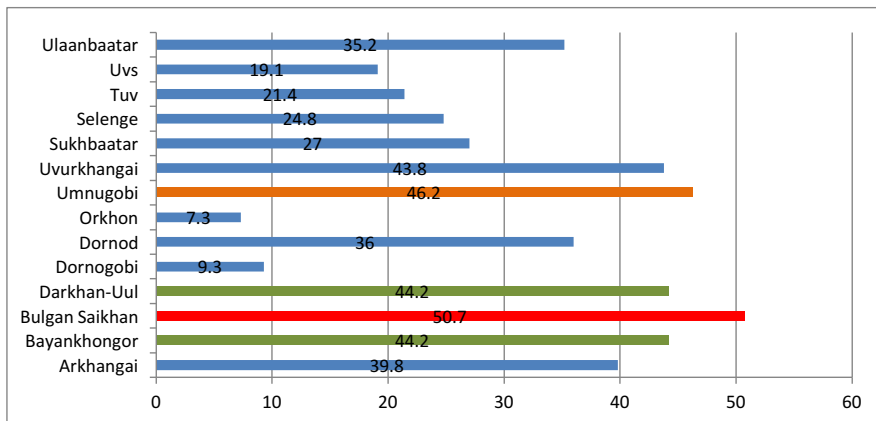
Objective 2: To promote sexual and reproductive health and rights in the population, particularly among adolescents and the youth.

Objective 3: To improve data management and to strengthen registration and information system.

I. Branch development project

- In support of sustainable operation of branches, we made funding agreements with 14 branches and provided them with technical and financial assistance to ensure the continuous operation of the branches, adolescents and youth counseling centers and assisted them with observing International Day of Families, World AIDS Day and other important days.
- In order to build capacities of branches within the framework of the project, we are renovating desktop computers and printers at the branches in a stepwise manner. We purchased new desktop computers and printers for branches in Saikhan soum of Bulgan province and two other branches in Umnugobi province in 2015.
- On the report of annual review for 2015, a branch in Saikhan soum of Bulgan province ranked first with an overall score of 51 points, a branch in Umnugobi province ranked second with 46 points and branches in Bayankhongor and Darkhan-Uul provinces ranked third with 44 points each. We rewarded these branches with 8-10 bicycles in accordance with executive committee's decision of 11 April 2016.

Figure 4.1. Report on annual review of branches, 2015.



- Branches have held their board meetings 2 to 4 times, and during those meetings, they addressed their relevant current issues, including implementation of programs and projects, planning, reporting, adolescents and youth counseling centers, sustainable operation of clinics and allocation of bicycles donated by Japanese Organization for International Cooperation in Family Planning.
- Branches in Khashaat soum of Arkhangai province, Dornod, Umnugobi, Uvurkhangai, Sukhbaatar, Tuv and Uvs provinces and Ulaanbaatar launched membership campaign to recruit 115 new members and extended their membership. Also, branches published 100 identity cards and distributed them to their important members.
- A total number of 13 branches located in Khashaat soum of Arkhangai province, Saikhan soum of Bulgan province, Bayankhongor, Darkhan-Uul, Dornod, Dornogobi, Umnugobi, Uvurkhangai, Sukhbaatar, Selenge, Tuv and Uvs provinces and Ulaanbaatar carried out following activities on observance of International Day of Families and World AIDS Day. These include:
 - I. We provided IEC services to 5968 people, of which 1987 were reached with services on International Day of Families and 3981 people on World AIDS Day. Cumulatively, 1161 members took active part in the following activities:
 1. Seminars. In Khashaat soum of Arkhangai province, a MFWA branch gave a seminar on sexual and reproductive health. STIs, HIV and AIDS to 56 pupils in the 8th, 9th and 10th grades; in Saikhan soum of Bulgan province, a MFWA branch held a seminar on the theme of “The happiness of your family starts with you” for 36 young people; in Bayankhongor province, a MFWA branch gave a 2 hours and 10 minutes’ seminar on the themes of “Pregnancy monitoring, toxemia and nutrition during pregnancy” and “Family relations and the prevention of gender-based violence”; In Uvurkhangai, a MFWA branch organized 33 sessions of seminars and 5 sessions of discussions with 868 citizens representing adolescents, young people and parents in Arvaikheer, Tugrug, Bayangol and Bogd soums and gave a lecture on the theme of “Love and Respect in the family” to 150 family members; in Umnugobi province, a MFWA branch gave a lecture on topic of “Girls’ Health” to 150 social workers and health teachers from 14 soums and held a seminar on the theme of “Love Your Child!” for 50 staff from 5 secondary schools and 80 parents and collaborated with the court and prosecutor’s office in delivering 5 episodes of a lecture on “protecting yourself from falling victim to crime and going out of peer pressure” to 150 students attending vocational schools; in Tuv province, MFWA branch organized an informal knowledge-sharing seminar for 60 fathers and held seminars, discussions and formal and informal knowledge-sharing lectures on sexual and reproductive health for 80 pupils attending secondary schools and 23 road workers and engaged a total number of 1719 people in these activities.
 2. Information. Our branches organized various contests, events and marches and disseminated information on sexual and reproductive health to 275 adolescents, young and people and provincial citizens.
 - In Khashaat soum of Arkhangai province, a MFWA branch organized artistic gymnastics’ contest among first to fifth graders in local secondary schools and rewarded 4 contenders.
 - MFWA branch in Bayankhongor province conducted poverty threshold survey among families and orphan children and gave presents to 12 children.
 - MFWA branch in Saikhan soum of Bulgan province organized a painting contest among first to third graders on the theme of “My family – my happiness”, an essay contest among fourth to sixth graders and a poetry contest among seventh to ninth graders and arranged a family performance contest among soum’s residents, and 10 families participated in this competition.

Also, it organized an event – “Trash is treasure” among local families and selected the most outstanding contender.

MFWA branch in darkhanUul province organized “parents and me” contest among young families and gave presents to 5 couples that took part in the contest and held Q&A competition among the audience and rewarded mothers. A total of 30 contenders participated in the contest. In addition, the branch organized an event – “Let’s honor the mothers”, among 15 mothers who were members of the branch.

MFWA branch in Dornod province observed International Day of Families in collaboration with Provincial Health Authority and БОӨТ. Bolorchuluun Kh. – a parliament member, took part in the event and held discussions about current issues confronting clinical staff and exchanged ideas about further collaboration and provided assistance to the event. We briefed the attendees of the discussion on activities of the association and gave them a lecture on the topic of “Family and Public Health” and organized a professional contest among attending clinicians of the hospital and rewarded the contenders who won the first three places.

MFWA branch in Umnugobi province collaborated with Youth Development Center of Dalanzadgad soum in organizing a photo contest under the theme of “My Family” on observance of International Day of Families. 25 families took part in the contest, however, B. Bat-Erdene’s family won the place by collecting 365 people’s votes. Also, the branch collaborated with the Provincial Health Authority in organizing First Health Olympiad and disseminated information on sexual and reproductive health to provincial residents.

MFWA branch in Sukhbaatar province held discussion on “Happy family” among 28 youth and organized a singing contest in which it engaged six families and rewarded the winner. In addition, the branch held an exhibition of photographs.

MFWA branch in Selenge province held an event – “Parents and Me” among 5 kindergartens in the province and engaged 10 families in the event and rewarded the winner. Also, it organized a march on observance of International Day of Families and held a number of contests to select talented families and best couples.

MFWA branch in Tuv province held sports contest among its members and 12 members participated in the contest along with their spouses.

MFWA branch in Uvs province held “Rhetoric competition” and “Hand drawing contest” among students attending 9th to 12th grades in provincial secondary schools and rewarded contenders who won the first three places. In addition, it organized an event – “Let’s unite against domestic violence!”.

MFWA branches in Ulaanbaatar arranged sports contest among their members and 45 contenders took part in the contests.

- Rural branches of the association provided 3,981 people with information on STIs, HIV and AIDS on observance of World AIDS Day.

MFWA branch in Saikhan soum of Bulgan province collaborated with soum’s secondary school in getting Terms of Reference for a 14-day health campaign approved. Classes from all grades actively participated in the campaign and 9A, 9B, 4A and 2A classes won the first places. The branch also organized an event – “Golden Bell” among high school students and 10 students from each class or a total number of 60 students challenged tested their knowledge by participating in the event. Students of 11A and 9A classes won the first places. The branch reached 250 people with EIC activities and distributed 90 cards, 30 pamphlets, 200 condoms and 50 handbooks.

MFWA branch in Dornod province distributed IEC materials at 10 petrol stations, “Shur” market and taxi stations and engaged students from “Dornod” University, politechnical college, vocational schools and 32 peer educators.

Peer educators of “Az Jargal” center planned to spend World AIDS Day on December 1st of 2015 productively at Dornod branch and launched a signature campaign under the theme of “United Against AIDS” and distributed condoms, memos and calendars at “Ergel”, “Munkhduuren”, “Naran”, “Ganzam” and “Altangobi” markets and shops. Also, they distributed condoms and conducted advocacy work at “Shand Plaza”, “Khur Gobi”, “Ikh Soyon” and “LUX” hotels which are located in Sainshand soum. A total number of 22 educators participated in the activity.

MFWA branch in Sukhbaatar province collaborated with the provincial health authority and provincial central hospital in running a campaign – “United Against AIDS” on observance of World AIDS Day on December 1st, 2015. Within the scope of the campaign, members of the association and 11 departments of the provincial central hospital visited hotels, bars and shopping centers and distributed information about the prevention of STIs, HIV and AIDS by means of workshops, contests, videos and photo boards. Distribution of information through workshops, contests, videos and photo boards has been a successful activity that engaged many people. In addition, the branch disseminated information on the prevention of HIV and AIDS via a megaphone to clients receiving services from outpatients’ clinic. The branch, in addition, disseminated information on the prevention of STIs, HIV and AIDS on provincial central hospital’s electronic board for 1 month.

Sukhbaatar branch collaborated with the provincial health authority in organizing a workshop to prepare 54 educators for 34 organizations. It also conducted a workshop to provide adolescents and young people with information about preventing STIs, HIV and AIDS, physiological and psychological changes that occur during adolescence, a relationship, contraceptive methods and family planning and engaged 34 senior students. It also conducted seminars for 1050 people working in both government and private sectors and distributed 1596 copies of 21 different types of IEC materials. During the campaign, it distributed 1288 condoms to its partner organizations in compliance with the terms of reference of the campaign. After providing IEC materials to the staff of the collaborating organizations, it held Q&A contests among them and engaged 192 staff in voluntary counseling and testing services. During voluntary counseling and testing, they referred 10 people to necessary diagnostic and treatment services. The branch, in addition, collaborated with the administration of “Javkhlant” shopping center in supplying its staff with uniforms with the international symbol of HIV and AIDS and conducted IEC activities for their clients with the help of IEC materials and an advertisement board.

MFWA branch in Uvurkhangaï province organized an event – “Golden Bell” on World AIDS Day and provided 234 people with information on sexual and reproductive health.

MFWA branch in Uvs province collaborated with the provincial health authority and provincial central hospital in organizing seminars on topics of “Preventing STIs” and “The Benefits of Voluntary Counseling and Testing” for a total number of 1560 people, including students of rd secondary school of Ulaangom soum, Ulaangom polytechnical college, freshmen and sophomore students of labour institute, and engaged 549 students in voluntary counseling and testing services to detect syphilis and HIV infections with rapid test kits. During the activity, they detected 5 new cases of STIs and linked them to treatment.

- All branches collaborated with media agencies in promoting activities of the association, sexual and reproductive health related issues among residents of rural areas.

MFWA branch in Umnugobi province made contracts with three local TV agencies and periodically broadcasted IEC contents, including a short tv program on sexual and reproductive health which was broadcasted 15 times. Gynaecologists doctors and staff of regional diagnostic and treatment center collaborated in creating eight TV series on sexual

and reproductive health and broadcasted the series via local TV agencies, namely “Altangobi” and “UCTB” with a frequency of 2 times or 32 times in total. Also, in collaboration with “UCTB”, the branch broadcasted a TV program promoting the operation of a youth clinic – “Itgel Naidvar” twice and held press conference once. In addition, it broadcasted TV series dedicated for young families 10 times, 5 series of a TV program named “The Beginning of Happiness” and collaborated with a local TV agency - “Goviin Naran” in broadcasting a TV program called “Greetings with Flowers” in which 15 women from the provincial health authority, local branches of Mobicom LLC and Trade and Development Bank of Mongolia and Provincial Governor’s Office participated.

MFWA branch in Uvurkhangai province broadcasted a 30-minut TV program about its operation, seminars, meetings, interviews and activities 25 times via “4 TV”.

MFWA branch in Dornod province is implementing a project on mobile care services for residents of 5 soums in the province and staff of Petro-Daichin LLC, and it promoted its activities via a local TV channel – “MG TV”.

II. Advocacy project

- In December of 2015, we made an agreement with China Family Planning Association to provide sexual and reproductive health education and care services and to exchange experiences.
- On 17 February 2015, MFWA, along with 107 civil society organizations, sent a Letter of Demand to L.Gantumur - a minister of Mongolian Ministry of Education, Culture and Science, for it deemed the integration of health class with other subjects by removing it from curriculum of secondary education ineffective and baseless. Minister published the letter of demand on Zunii Medee newspaper of 9 September 2015, Daily News of 10 September 2015, and National Post of 11 September 2015. In addition, we held a press conference on the issue, disseminated information through 24 media channels, attended TV interviews, met with WHO representative, and sent a letter to UNDP resident coordinator. Also, civil society organizations sent formal letters to State Great Khural’s standing committee on petition; standing committee on social policy; standing committee on education, culture and science, and to all members of these committees. MFWA played a leading role in this task and obtained financial assistance of 1,300,000 MNT from UNFPA.
- MFWA extended its 2014 collaboration agreement with Japanese Organization for International Cooperation in Family Planning (JOICFP) for 2015 and received bicycles and stationary from JOICFP and donated part of the asset to its branches, members, advocates and partner organizations and sold the remaining part to generate income. MFWA sent letters of request along with letters of thanks to all donor organizations that donated bicycles.
- MFWA made a loan request to IPPF – East and South East Asia and Oceania Region and obtained a 3-year term loan of 40,000 USD without interest and paid off its loan obtained from Khas Leasing LLC for 4D ultrasound machine.
- MFWA wrote a project on STI assessment with a total project cost of 2,500 USD and conducted the assessment at “Family” clinic.
- MFWA carried out final evaluation of its strategic plan for 2011-2015.
- MFWA held a one-day seminar for its employees on developing a strategic plan.
- Munkhtsetseg B. – executive director of MFWA, has been selected for a board member of Country Coordinating Mechanism for Ministry of Health and Sports and the Global Fund supported projects.

- In accordance of 471st decree of Minister of Mongolian Ministry of Health and Sports, MFWA took part in drafting national sub-program on the prevention of STIs.
- MFWA engaged in high-level consultation on increasing accessible development.
- MFWA submitted a project proposal on getting technical assistance with development of a strategic plan to UNAIDS.
- MFWA prepared and disseminated its annual report for 2014 in video, written and infographic formats.
- MFWA observed The International Day in Support of Victims of Torture, 26 Jun 2015 and Human Rights Day, 10 Dec 2015 by organizing public events in collaboration with civil society organizations and won 3rd place in running competition and was rewarded with a certificate and monetary gift.
- MFWA branch in Saikhan soum of Bulgan province held meetings to introduce its operation to local authorities and relevant officers eight times and made contributions towards establishing enabling environment for cooperation and organizing activities.
- MFWA branch in Uvurkhangai province held a consultation on operation of the clinic, doctors' issues, cooperation and current issues with various stakeholders, including officers from office of soum's administration and office of provincial administration, provincial governor, speaker of the house of commons, board members, representatives from other government and non-governmental organizations, representatives of a court, the police, lawyers and administrations of kindergartens. Every year the provincial health authority convenes a consultation of senior medical staff, and this year MFWA gave high priority over strengthening partnership and gave a lecture during the consultation and collaborated with the provincial health authority in disseminating information and providing IEC materials.
- MFWA branch in Umnugobi branch held regular meetings with local decision makers in order to ensure the sustainable operation and quality services of "Itgel Naidvar" center and to promote its activities in the community and strengthen partnership between government and non-government organizations and inter-sector cooperation. Also, it held consultations with representatives of the provincial house of commons on the topics of "Civil Hall" and "Current sexual and reproductive health related issues and actions to be taken" and convened officers of provincial Children and Family Development Center, woman representatives of the provincial house of commons and representatives of health and educational institutes. During the consultations, MFWA branch in Umnugobi province gave a lecture based on numerical data touching upon current issues and defined further actions to be taken. During the consultation, it was decided that seminars on sexual and reproductive health be held at each of the participating organizations and activities focused on reducing or stopping teenage pregnancy be carried out.

II. Monitoring and evaluation project

- Bizcon Audit LLC performed an independent audit on the operation of the association between March through April 2015, and Executive Committee had a discussion on audit findings and recommendation and sent the report to International Planned Parenthood Federation on due time.
- Delloitte Onch Audit LLC carried out an independent audit on UNFPA funded projects on 10 April 2015. It also conducted an assessment on financial situation of MFWA and issued relevant recommendations.

- E.Tsedendash – a member of the Executive Committee, Sh.Galbadrakh – an education program manager, Ch.Ganbaatar – a financial manager, and J.Batbold – a driver, worked in Orkhon province on business appointment and performed financial monitoring and evaluation and enumeration of assets of a provincial MFWA branch and studied opportunities to raise its rental income.
- B.Munkhtsetseg – executive director, Ch.Ganbaatar and J.Batbold worked in Khashaata and Erdenebulgan soums of Arkhangai province on 10-12 June 2015 and executed the selling of fixed assets of the branches in accordance with Executive Committee’s decision of 28 February 2015.
- Executive Committee’s meeting of 19 September 2015 was convened in Darkhan-uul province, and the committee held a discussion on the report of 2014 independent audit and other relevant issues. In addition, members of the Executive Committee looked into operation of MFWA branch in Darkhan-Uul province and met with D.Burenjargal – head of the branch and other board members of the branch.
- G.Gerelmaa – communications manager, worked at MFWA branch in Bayankhongor province on 24-30 November 2015 and met with N.Enkhjargal – head of the branch, Gunjinkham – a member of branch’s Executive Committee and Board, Dejidmaa – an accountant, and Lkhamsuren – an association member, and held discussions on branch’s activities and exchanged ideas about operation of Y-PEER and gave recommendations on the accrual of resources. In addition, she participated in a Y-PEER’s workshop and worked together with N.Buyan-Undrakh and B.Gantogtokh.
- On 25 December 2015, we carried out internal quality check on family clinic’s care services in alignment with relevant guidelines along with experts from professional organizations and issued recommendations to relevant project officers and implemented them for further operation.
- Sh.Galbadrakh – education program manager, visited a number of adolescent and youth centers, including “Dotno” counseling center in Dornod province, “Enerel” center in Uvurkhangai center and Orkhon center to provide technical assistance to them and met with adolescents and youth representatives and gave answers to their questions. .

Achievements of Department of Communication:

- For the first time, MFWA made a collaboration agreement with China Family Planning Association and laid the foundations of collaboration.
- We successfully carried out advocacy for health class by leading 107 civil society organizations.
- We collaborated successfully with Japanese Organization for International Cooperation in Family Planning and accrued resources.
- We paid off a lease on 4D ultrasound machine which had been issued from Khas Leasing LLC with 3-year loan without interest from International Planned Parenthood Federation and retrenched the payment of 1,9% interest adding up to 23 million tugriks.
- With the support Children and Family Development Center of Umnugobi province, we have been broadcasting serial program on sexual and reproductive health via local tv channels.
- We have purchased “MAX” accounting software.

Obstacles:

- There is not enough budget for advocacy activities.

Lessons learnt:

- Capacities of association members, staff and volunteers should be strengthened through advocacy and monitoring and evaluation.

DEPARTMENT OF ADMINISTRATION AND FINANCE

Goal: To improve the governance and organization of the association and to ensure healthy financial establishment.

Objective 1: To ensure and support equal, efficient and low-cost governance.

Objective 2: To ensure the sustainable operation of the association and increase its profits and performance.

I. Governance project:

- Executive committee meetings were held in Ulaanbaatar and Darkhan in the first, third and fourth quarters of 2015 and 41 decisions in support of operations of the association had been made, and the department of administration and finance monitored implementation of the decisions. The executive committee approved 10 regulations and regularly discussed semiannual and annual work plan and financial reports and implementation of projects and selected independent auditor and held discussion on the implementation of recommendations from auditing. The committee also appointed enumeration and internal financial monitoring commission and held discussion on the implementation of risk assessment plan for 2014 and approved risk assessment plan for 2015. In addition, the executive committee held discussions on research reports, planning and implementation of projects and other issues and made decisions regarding these issues.
- Board meeting was held in Ulaanbaatar on 24th October 2015 to discuss activity reports and financial reports for 2014, independent auditor's report, activity reports and financial reports for the first half of 2015, budget and work plan for 2016, performance report of executive committee, report on evaluation of the implementation of strategic plan for 2011-2015, and issues regarding a branch in Orkhon and made six relevant decisions.
- MFWA became the first Mongolian non-governmental organization to be granted a special consultative status to the United Nations Economic and Social Council. MFWA advertised its operation by broadcasting 17-minute TV program on its special ECOSOC consultative status via 10 channels (TV5, NBS, Ekh Oron, PPTV, Health TV, LCN, Olloo, Molor, C1 and MNC).

II. Fund raising project

- MFWA sold 250 bicycles donated by Japanese Organization for International Cooperation in Family Planning and earned 15,720,000 MNT in savings in accordance with executive committee's decision.
- By subscription of World Vision, MFWA delivered paid knowledge-sharing training on preparing peer educators of sexual and reproduce health for 100 children attending high-schools in Bayanzurkh district and earned 37470000 MNT in income.
- MFWA earned 685000 MNT by selling SRH traing materials and videos through its branches.
- Branches collaborated with their local government and private organizations in organizing public activities with joint fund and accrued both monetary and non-monetary resources. These include:

MFWA branch in Khashaat soum of Arkhangai province had its fuel cost of 38000 MNT for SRH counseling services that it held in five groups paid by Provincial Administration's Office. In collaboration with Provincial Health Authority, family clinics, local government and non-governmental organizations, MFWA branch in Bayankhongor province used EIC materials, manuals and seminar halls for free and conducted activities, including orphan children's studies and rewards of members.

MFWA branch in Saikhan soum of Bulgan province had fuel cost of 300000 MNT that incurred in relation to its delivery mobile care services paid by provincial administration's office. Also, the branch sold 22 bicycles to earn 1020000 MNT for the association.

MFWA branch in Sukhbaatar province promoted sexual and reproductive health and prevention of STIs, HIV and AIDS on the digital advertising screen of provincial central hospital for a period of one-month for free and printed 1596 pieces of brochures of 21 different types. Management of Javkhant shopping center donated uniform clothes with HIV and AIDS symbol on them and provided financial assistance for the monetary reward of a contest.

With the support of provincial children and family development department, MFWA branch in Umnugobi province has broadcasted 2-hour TV program on sexual and reproductive health advertising activities of the association and the MFWA branch in the province 15 times for free via 3 local TV channels.

MFWA branch in Uvs province collaborated with local non-governmental organizations in sending three delegates to civil society organizations' conference and seminar that was held in Kyzyl, Russian Federation between June 29th and July 7th to introduce activities of the association and the branch. Members of MFWA branch paid for their own transportation costs.

A project proposal of MFWA branch in Uvurkhangai province has been selected in the selection of a clinic to provide primary level medical care services to local community.

- Between April through July 2015, MFWA had the evaluation of its domestic and international marketing done by Mercado Consultants Inc., which presented its finding in four areas, namely competency of family clinics, clients, members and staff of MFWA, to the audience of 69 people that included members of executive committee, chief volunteers and staff of branches. Also, it developed MFWA's Strategic Marketing Plan for 2015-2017.
- As a part of work to improve public knowledge of sexual and reproductive health, MFWA broadcasted "The beginning of happiness" – 21-episode TV program with a frequency of 5 times per week.
- In addition, MFWA wrote and submitted projects to scale up the access of men's sexual and reproductive health services and to increase the access of birth control implant.
- MFWA sent letter of cooperation, made in both English and Mongolian, to three international organizations, 3 domestic organizations and three districts of Ulaanbaatar and collaborated with Social Development Departments of Bayanzurkh and Sukhbaatar districts in organizing knowledge-sharing seminars for 100 pupils attending 5 secondary schools and 2-hour workshop on the theme of safe delivery for 4 couples of young families.

Achievements of Department of Administration and Finance:

- MFWA became the first Mongolian non-governmental organization to be granted a special consultative status to the United Nations Economic and Social Council.
- MFWA developed a Strategic

- Marketing Plan for 2015-2017, which became a part of base evaluation document for the implementation of MFWA Strategic Plan for 2016-2022.

Obstacles:

- Board faced difficulties with implementing decisions taken by executive committee. For instance, there was no opportunity to travel to MFWA branch in Orkhon to do on-site evaluation, hold meetings with its members, organize Executive Committee meeting and carry out enumeration of assets, hence these activities have not been taken place.

Lessons learnt:

- There should a provision as to increasing responsibilities of board members and executive committee members, and ethical committee should be established.
- Writing a project proposal is a time-consuming process, however, every project proposal submitted does not get approval for funding.
- MFWA branches in Dornogobi, Darkhan-Uul, Selenge and Tuv provinces planned to raise 100000-1380000 MNT in monetary reserve on the funding agreement for 2015, however, the branches failed to do so.

FINANCIAL REPORT

Reporting period: 1 January 2015 – 31 December 2015.

(in Tugriks)

	01/01/2015	31/12/2015
<u>ХӨРӨНГӨ</u>		
Эргэлтийн хөрөнгө		
Мөнгө ба түүнтэй адилтгах хөрөнгө	45,565,492	218,200,627
Дансны авлага	10,824,000	14,866,090
Бараа материал	149,387,506	53,724,998
Урьдчилж төлсөн зардал/гооцоо	-	519,100
Эргэлтийн хөрөнгийн дүн	205,776,998	287,310,815
Эргэлтийн бус хөрөнгө		
Үндсэн хөрөнгө	961,243,422	998,318,769
Хуримтлагдсан элэгдэл	(239,711,618)	(310,078,116)
Биет бус хөрөнгө	3,040,000	2,575,000
Хуримтлагдсан элэгдэл	(449,820)	(242,527)
Эргэлтийн бус хөрөнгийн дүн	724,121,984	690,573,126
Нийт хөрөнгийн дүн	929,898,982	977,883,941
<u>ӨР ТӨЛБӨР БА ӨМЧ</u>		
Богино хугацаат өр төлбөр		
Татвар хураамжын өглөг		
Дансны өглөг	331,330	14,080,316
Татварын өглөг		595,750
Богино хугацаат өр төлбөрийн дүн	331,330	14,676,066
Урт хугацаат өр төлбөр		
Урт хугацаат зээл	12,195,548	79,670,213
Урт хугацаат өр төлбөрийн дүн	12,526,878	79,670,213
Эзэмшигчийн өмч		
Нөөц: а) Хязгаарлалттай	537,936	65,186,327
б) Хязгаарлалтгүй	871,100,021	818,351,335
Хуримтлагдсан ашиг	45,734,147	
Нийт эзэмшигчийн өмчийн дүн	917,372,102	883,537,662
Өр төлбөр ба цэвэр хөрөнгийн дүн	929,898,982	977,883,941

“MONGOLIAN FAMILY WELFARE ASSOCIATION” NGO
ОРЛОГО, ҮР ДҮНГИЙН ТАЙЛАН

Reporting period: 01 January 2015 – 31 December 2015.

(In Tugriks)

	2014	2015
Үйл ажиллагааны орлого		
Гишүүний орлого	1,038,000	1,240,000
Хөтөлбөр төслийн орлого	582,761,566	635,261,675
Бэлэг, хандив, тусламжын орлого	44,259,637	4,096,551
Түрээсийн орлого	9,514,000	6,457,000
Бусад орлого	140,175,914	218,008,970
Үйл ажиллагааны орлогын дүн	777,749,117	865,064,195
Үйл ажиллагааны зардал		
Бэлэг, хандив, тусламж		
а. Байгууллагад өгсөн хандив, тусламж	2,000,478	2,500,000
б. Хувь хүнд өгсөн хандив, тусламж		2,500,000
Төсөл хэрэгжүүлсний зардал	284,505,914	317,984,037
Цалин хөлс, шагнал	217,272,281	220,041,730
Нийгмийн даатгалын зардал	23,084,056	23,699,204
Ашиглалтын зардал	22,936,886	20,577,525
Засвар үйлчилгээний зардал	8,842,081	1,147,500
Албан томилолтын зардал	6,102,162	30,260,148
Элэгдэлийн зардал	47,243,212	65,578,023
Зар суртчилгааны зардал	65,054,497	104,857,345
Шуудан, холбооны зардал	5,727,122	5,197,000
Шатахуун, сэлбэг хэрэгсэлийн зардал	18,881,756	27,821,047
Шагнал урамшуулалын зардал	13,025,200	
Зээлийн хүүгийн зардал	3,376,873	8,576,464
Бусад зардал	1,356,450	3,044,886
Татварын зардал		
Үйл ажиллагааны зардлын дүн	719,408,970	831,284,909
Үндсэн бус үйл ажиллагааны олз (гарз)	58,340,147	33,779,286
Валютын ханшны өөрчлөлтөөс үүссэн олз (гарз)	1,746,733	16,315,801
Тайлант үеийн цэвэр үр дүн	60,086,880	50,095,087